

Geneva 304 Finances

Tax Rate History (per \$100 of equalized assessed valuation)

2012	6.1032
2011	5.7335
2010	5.3038
2009	4.8468
2008	4.6991
2007	4.6629
2006	4.8008
2005	4.9572
2004	5.0255

History of Total Budgeted Operating Revenues and Expenditures

Year	Revenues	Expenditures
2013-14	\$73,928,785	\$74,237,513
2012-13	\$74,454,561	\$77,821,463
2011-12	\$75,382,345	\$71,126,368
2010-11	\$71,098,182	\$73,589,719

Current Debt

At End of Fiscal Year	Principal	Interest	Total Debt
FY 2013	\$151 million	\$142.9 million	\$293.9 million
FY 2012	\$159.3 million	\$162.3 million	\$321.6 million