

Source: Yearly District Report Cards Published by the State Of Illinois  
 (http://webprod.isbe.net/ereportcard/publicsite/getsearchcriteria.aspx)

### Dollar Comparison of 2005-06 thru 2007-08 School Report Cards

| YEAR  | Geneva   |          |           |          | St. Charles |          |           |          | Batavia  |          |          |          |
|---|----------|----------|-----------|----------|-------------|----------|-----------|----------|----------|----------|----------|----------|
|   | 05 to 06 | 06 to 07 | 07 to 08  | % Change | 05 to 06    | 06 to 07 | 07 to 08  | % Change | 05 to 06 | 06 to 07 | 07 to 08 | % Change |
| <b>Total Revenue (million \$)</b>                     | 58.4     | 66.5     | 78.6      | 134.59%  | 122.2       | 141.2    | 148.0     | 121.11%  | 54.7     | 60.9     | 64.0     | 117.00%  |
| <b>Total Expenses</b>                                 | 62.8     | 89.3     | 91.2      | 145.22%  | 130.2       | 134.3    | 143.0     | 109.83%  | 53.1     | 55.7     | 61.0     | 114.88%  |
| <b>Plus or Minus</b>                                  | -4.4     | -22.8    | -12.6     |          | -8.0        | 6.9      | 5.0       |          | 1.6      | 5.2      | 3.0      |          |
| Enrollment  | 5,768    | 5,900    | 5,962     | 103.36%  | 13,443      | 13,694   | 13,727    | 102.11%  | 6,235    | 6,262    | 6,337    | 101.64%  |
| <b>Expenses by Function (millions)</b>                |          |          |           |          |             |          |           |          |          |          |          |          |
| Instruction   | 24.7     | 26.4     | 29.2      | 118.22%  | 56.3        | 60.4     | 67.0      | 119.01%  | 30.0     | 31.0     | 33.5     | 111.67%  |
| General Administration                                | 1.3      | 1.7      | 1.8       | 138.46%  | 2.1         | 1.8      | 1.2       | 57.14%   | 0.9      | 1.0      | 1.1      | 122.22%  |
| Support Services                                      | 21.3     | 22.4     | 34.0      | 159.62%  | 44.0        | 45.8     | 50.4      | 114.55%  | 12.9     | 14.1     | 15.5     | 120.16%  |
| Other Expenditures                                    | 15.6     | 38.7     | 34.0      | 217.95%  | 27.9        | 26.3     | 24.7      | 88.53%   | 9.4      | 9.7      | 11.6     | 123.40%  |
| <b>Expenses by Fund (millions)</b>                    |          |          |           |          |             |          |           |          |          |          |          |          |
| Education   | 36.6     | 39.0     | 43.5      | 118.85%  | 85.8        | 94.1     | 103.3     | 120.40%  | 39.7     | 41.8     | 45.5     | 114.61%  |
| Operations & Maintenance                              | 8.1      | 8.5      | 18.3      | 225.93%  | 14.4        | 13.9     | 14.4      | 100.00%  | 4.3      | 4.3      | 5.1      | 118.60%  |
| Transportation  | 4.4      | 5.5      | 6.6       | 150.00%  | 5.3         | 5.8      | 6.9       | 130.19%  | 2.2      | 2.3      | 2.5      | 113.64%  |
| Bond & Interest                                       | 8.1      | 8.4      | 9.1       | 112.35%  | 13.6        | 1.6      | 15.0      | 110.29%  | 5.9      | 5.8      | 6.4      | 108.47%  |
| Retirement & Social Security                          | 1.4      | 1.5      | 1.7       | 121.43%  | 2.7         | 3.1      | 3.6       | 133.33%  | 0.8      | 0.9      | 1.0      | 125.00%  |
| Construction & Capital Improvement                    | 4.0      | 25.8     | 11.9      |          | 8.3         | 3.7      | 0.2       |          | 0.2      | 0.5      | 1.0      |          |
| <b>Revenue (millions)</b>                             |          |          |           |          |             |          |           |          |          |          |          |          |
| Local property taxes                                  | 49.0     | 54.7     | 64.4      | 131.43%  | 102.2       | 114.6    | 123.5     | 120.84%  | 40.6     | 46.7     | 51.2     | 126.11%  |
| Other local funding                                   | 3.5      | 6.2      | 6.8       | 194.29%  | 5.8         | 10.5     | 9.3       | 160.34%  | 2.9      | 3.8      | 4.3      | 148.28%  |
| State funding   | 5.0      | 4.5      | 6.0       | 120.00%  | 11.9        | 12.1     | 12.7      | 106.72%  | 9.7      | 8.8      | 6.8      | 70.10%   |
| Federal funding                                       | 0.9      | 1.0      | 1.2       | 133.33%  | 2.3         | 3.9      | 2.7       | 117.39%  | 1.5      | 1.5      | 1.8      | 120.00%  |
| <b>Previous Year Instruction Expenditure by Pupil</b> | \$ 4,767 | \$ 4,974 | \$ 5,489  | 115.15%  | \$ 4,716    | \$ 4,953 | \$ 5,470  | 115.99%  | \$ 5,297 | \$ 5,427 | \$ 5,792 | 109.34%  |
| <b>Previous Year Operating Expenditure by Pupil</b>   | \$ 9,034 | \$ 9,807 | \$ 10,738 | 118.86%  | \$ 9,258    | \$ 9,345 | \$ 10,385 | 112.17%  | \$ 8,143 | \$ 8,386 | \$ 8,907 | 109.38%  |

**Total School Buildings**

|                    |    |
|--------------------|----|
| <b>Geneva</b>      | 8  |
| <b>St. Charles</b> | 17 |
| <b>Batavia</b>     | 8  |