

Tax Extension Detail Report Kane County

Taxing District 112 - GENEVA PARK DISTRICT

Equalization Factor 1.000000

Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	5,770,455	5,770,455	Annexation EAV	511,106
Residential	1,122,703,199	1,122,401,102	Disconnection EAV	0
Commercial	275,437,337	271,673,618	Recovered TIF EAV	0
Industrial	125,639,780	125,639,780	Agg. Ext. Base (2009)	4,854,031.11
Mineral	0	0	Limiting Rate	0.329420
State Railroad	863,636	863,636	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	4,065,816
County Total	1,530,414,407	1,526,348,591	New Property	12,567,058
Total + Overlap	1,530,414,407	1,526,348,591	New Property (Overlap)	0
			Total New Property	12,567,058

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	PTELL Factor	Limited Rate	% Burden Rate	Total Extension	Total Extension w/Overlaps	Percent
001 CORPORATE	3,599,720	0.350000	0.235839	0.235839	1.000000	0.211901	0.000000	\$3,234,347.93	\$3,234,347.93	46.3314
003 BONDS & INTEREST	1,510,695	0.000000	0.098974	0.098974	1.000000	0.099964	0.000000	\$1,525,799.11	\$1,525,799.11	21.8567
005 I.M.R.F.	267,302	0.000000	0.017513	0.017513	1.000000	0.016086	0.000000	\$245,528.43	\$245,528.43	3.5171
027 AUDIT	14,488	0.005000	0.000949	0.000949	1.000000	0.000459	0.000000	\$7,005.94	\$7,005.94	0.1004
035 LIABILITY INSURANCE	167,071	0.000000	0.010946	0.010946	1.000000	0.009517	0.000000	\$145,262.60	\$145,262.60	2.0809
047 SOCIAL SECURITY	300,713	0.000000	0.019702	0.019702	1.000000	0.017100	0.000000	\$261,005.61	\$261,005.61	3.7388
122 RECREATION	1,252,994	0.120000	0.082091	0.082091	1.000000	0.074357	0.000000	\$1,134,947.02	\$1,134,947.02	16.2579
126 SPECIAL RECREATION	427,000	0.040000	0.027975	0.027975	1.000000	0.027976	0.000000	\$427,011.28	\$427,011.28	6.1168
Totals (Capped)	5,602,288		0.367040	0.367040		0.329420	0.000000	\$5,028,097.53	\$5,028,097.53	72.0265
Totals (Not Capped)	1,937,695		0.126949	0.126949		0.127940	0.000000	\$1,952,810.39	\$1,952,810.39	27.9735
Totals (All)	7,539,983		0.493989	0.493989		0.457360	0.000000	\$6,980,907.92	\$6,980,907.92	100.0000

Fund/Name	Total Extension	Residential	Rural	Commercial	Industrial	Railroad	Local Railroad	Mineral
001 CORPORATE	\$3,234,347.93	\$2,378,379.17	\$12,227.65	\$575,679.11	\$266,231.95	\$1,830.05	\$0.00	\$0.00
003 BONDS & INTEREST	\$1,525,799.11	\$1,121,997.03	\$5,768.38	\$271,575.82	\$125,594.55	\$863.33	\$0.00	\$0.00
005 I.M.R.F.	\$245,528.43	\$180,549.43	\$928.24	\$43,701.42	\$20,210.42	\$138.92	\$0.00	\$0.00
027 AUDIT	\$7,005.94	\$5,151.82	\$26.49	\$1,246.98	\$576.69	\$3.96	\$0.00	\$0.00
035 LIABILITY INSURANCE	\$145,262.60	\$106,818.92	\$549.17	\$25,855.18	\$11,957.14	\$82.19	\$0.00	\$0.00
047 SOCIAL SECURITY	\$261,005.61	\$191,930.59	\$986.75	\$46,456.19	\$21,484.40	\$147.68	\$0.00	\$0.00
122 RECREATION	\$1,134,947.02	\$834,583.79	\$4,290.74	\$202,008.35	\$93,421.97	\$642.17	\$0.00	\$0.00
126 SPECIAL RECREATION	\$427,011.28	\$314,002.94	\$1,614.34	\$76,003.41	\$35,148.98	\$241.61	\$0.00	\$0.00
Totals	\$6,980,907.92	\$5,133,413.69	\$26,391.76	\$1,242,526.46	\$574,626.10	\$3,949.91	\$0.00	\$0.00