

Levy Projections

Geneva Community Unit School District 304	Current		Projection											
	2010 LEVY		2011 LEVY		2012 LEVY		2013 LEVY		2014 LEVY		2015 LEVY		2016 LEVY	
			% YOY	% YOY	% YOY	% YOY	% YOY	% YOY	% YOY	% YOY	% YOY	% YOY	% YOY	
EAV	1,413,069,345		1,354,201,033	-4.17%	1,250,864,950	-7.63%	1,223,339,002	-2.20%	1,238,339,002	1.23%	1,283,105,782	3.62%	1,341,598,955	4.56%
EAV w/o New Growth	1,402,325,489		1,341,603,751	-5.06%	1,245,864,950	-8.00%	1,213,339,002	-3.00%	1,223,339,002		1,263,105,782	2.00%	1,321,598,955	3.00%
New Growth	10,743,856		12,597,282		5,000,000		10,000,000		15,000,000		20,000,000		20,000,000	
CPI	2.70%		1.50%		3.00%		2.50%		2.50%		2.50%		2.50%	
	Extension	Rate	Extension	Rate	Extension	Rate	Extension	Rate	Extension	Rate	Extension	Rate	Extension	Rate
Education Fund	45,719,783	3.2355%	47,156,131	3.4822%	49,762,764	3.9783%	48,933,560	4.0000%	49,533,560	4.0000%	51,324,231	4.0000%	53,663,958	4.0000%
Special Education			0	0.0000%	0	0.0000%	2,941,331	0.2404%	4,465,135	0.3606%	4,905,607	0.3823%	4,746,840	0.3538%
Operation & Maintenance Fund	10,072,022	0.7128%	10,100,000	0.7458%	9,381,487	0.7500%	9,175,043	0.7500%	9,287,543	0.7500%	9,623,293	0.7500%	10,061,992	0.7500%
Bond & Interest Fund	14,771,063	1.0453%	14,884,267	1.0991%	15,453,248	1.2354%	18,920,413	1.5466%	20,498,346	1.6553%	22,235,900	1.7330%	23,856,561	1.7782%
Transportation Fund	1,894,758	0.1341%	1,895,000	0.1399%	1,989,750	0.1591%	2,089,238	0.1708%	2,193,699	0.1771%	2,303,384	0.1795%	2,418,554	0.1803%
IMRF & Social Security Fund	1,236,570	0.0875%	1,240,000	0.0916%	1,302,000	0.1041%	1,367,100	0.1118%	1,435,455	0.1159%	1,507,228	0.1175%	1,582,589	0.1180%
Social Security/Medicare-Only	1,037,139	0.0734%	1,040,000	0.0768%	1,092,000	0.0873%	1,146,600	0.0937%	1,203,930	0.0972%	1,264,127	0.0985%	1,327,333	0.0989%
			%YOY	%YOY	%YOY	%YOY	%YOY	%YOY	%YOY	%YOY	%YOY	%YOY	%YOY	
Total Levy	74,731,335		76,315,398	2.12%	78,981,250	3.49%	84,573,284	7.08%	88,617,668	4.78%	93,163,771	5.13%	97,657,827	4.82%
Levy Rate	5.2886		5.6355		6.3141		6.9133		7.1562		7.2608		7.2792	
			%YOY	%YOY	%YOY	%YOY	%YOY	%YOY	%YOY	%YOY	%YOY	%YOY	%YOY	
Tax-Cap Total Levy	59,960,272		61,431,131	2.45%	63,528,002	3.41%	65,652,871	3.34%	68,119,322	3.76%	70,927,871	4.12%	73,801,266	4.05%
Tax-Cap Levy Rate (Limiting Rate)	4.2433		4.5363		5.0787		5.3667		5.5009		5.5278		5.5010	