

Enrollment History & Projections Through 2022

Comparing the District's Projections vs. Series B & C of Dr. Kasarda

Year Grades K -12	Actual Enrollment	District Numbers	Dr. Kasarda's 2006 Expected Series B Number	District's Difference vs. Expected (B)	Dr. Kasarda's Maximum Series C Numbers	District's Difference vs. Absolute Maximum C	Dr. Kasarda's Expected Series B Revised 2011	District's Difference	Dr. Kasarda's Maximum Series C Revised 2011	District's Difference
2007-08	5,962	6,145	5,949	196	6,071	74				
2008-09	6,011	6,489	6,018	471	6,254	235				
2009-10	5,981	6,884	6,054	830	6,396	488				
2010-11	5,914	7,080	6,112	968	6,548	532				
2011-12	5,877	7,276	6,148	1,128	6,670	606				
2012-13		7,472	6,199	1,273	6,742	730	5,830	1,642	5,939	1,533
2013-14			6,187		6,751		5,764		5,973	
2014-15			6,239		6,823		5,741		6,043	
2015-16			6,260		6,867		5,694		6,084	
2016-17			6,251		6,879		5,630		6,100	
2017-18							5,584		6,079	
2018-19							5,543		6,062	
2019-20							5,507		6,045	
2020-21							5,467		6,024	
2021-22							5,441		6,017	

In every case, the District increased Dr. Kasarda's maximum absolute increase in enrollment (Series C).

On March 17, 2012, the District stated that they had followed Dr. Kasarda's Series B in the past and will do so in the future

For the 2012-13 school year, the District predicted 730 more students than Dr. Kasarda's maximum (Series C)

Dr. Kasarda revised his projection in 2011, his maximum for 2021-22 is 6,017

Based on their own Capacity by School Report dated December 2011, the district has capacity for 7,506 students

According to Dr. Kasarda's maximum enrollment projections, we will have 1,489 empty seats by 2021-22 (7,506 - 6,017 = 1,489)