

Expenditure By Category

	School Year	General		Support	Other	Total
		Instruction	Administration	Services	Construction	
	1997 - 98	\$ 13,889,603	\$ 442,515	\$ 8,385,410	\$ 6,968,619	\$ 29,686,147
	1998 - 99	\$ 15,406,070	\$ 480,504	\$ 9,404,305	\$ 10,809,560	\$ 36,100,439
D	1999 - 00	\$ 17,379,052	\$ 446,663	\$ 11,150,095	\$ 23,597,434	\$ 52,573,244
I	2000 - 01	\$ 19,622,121	\$ 437,680	\$ 13,495,427	\$ 23,445,252	\$ 57,000,480
S	2001 - 02	\$ 21,873,993	\$ 501,555	\$ 13,372,893	\$ 24,177,698	\$ 59,926,139
T	2002 - 03	\$ 23,591,177	\$ 639,987	\$ 16,527,833	\$ 16,801,350	\$ 57,560,347
R	2003 - 04	\$ 24,850,922	\$ 1,186,592	\$ 17,177,695	\$ 12,139,722	\$ 55,354,931
I	2004 - 05	\$ 24,743,324	\$ 1,252,748	\$ 21,337,977	\$ 15,556,112	\$ 62,890,161
C	2005 - 06	\$ 26,489,239	\$ 1,732,943	\$ 22,377,046	\$ 38,708,012	\$ 89,307,240
T	2006 - 07	\$ 29,191,816	\$ 1,794,289	\$ 26,264,294	\$ 34,027,458	\$ 91,277,857
	2007 - 08	\$ 31,516,799	\$ 1,930,089	\$ 29,963,575	\$ 57,724,152	\$ 121,134,615
	2008 - 09	\$ 33,101,948	\$ 1,948,069	\$ 30,443,103	\$ 55,332,129	\$ 120,825,249

Expenditure By Operating Funds

	School Year	Education	Operations	Transport	Tort Fund	Retire / Social Security	Fire/Safety	Total Expenses
	1997 - 98	\$ 19,664,520	\$ 3,926,096	\$ 1,190,960	-	\$ 619,065	\$ 587,237	\$ 25,987,878
	1998 - 99	\$ 21,689,050	\$ 3,353,910	\$ 1,602,931	-	\$ 747,983	\$ 87,140	\$ 27,481,014
D	1999 - 00	\$ 24,570,784	\$ 4,671,634	\$ 1,608,913	-	\$ 874,775	\$ 167,390	\$ 31,893,496
I	2000 - 01	\$ 27,600,639	\$ 4,522,110	\$ 1,768,774	-	\$ 803,080	\$ 1,362,773	\$ 36,057,376
S	2001 - 02	\$ 31,143,839	\$ 4,539,762	\$ 2,035,317	-	\$ 785,370	\$ 557,791	\$ 39,062,079
T	2002 - 03	\$ 32,864,309	\$ 4,984,732	\$ 1,982,535	-	\$ 1,095,428	\$ 113,163	\$ 41,040,167
R	2003 - 04	\$ 36,074,336	\$ 5,745,279	\$ 4,376,860	-	\$ 1,305,404	\$ 546,734	\$ 48,048,613
I	2004 - 05	\$ 36,607,452	\$ 8,106,984	\$ 4,444,409	-	\$ 1,440,271	\$ 56,373	\$ 50,655,489
C	2005 - 06	\$ 39,053,915	\$ 8,514,789	\$ 5,541,424	-	\$ 1,584,650	\$ 352,596	\$ 55,047,374
T	2006 - 07	\$ 43,478,901	\$ 18,336,400	\$ 6,555,608	-	\$ 1,764,628	\$ 1,478	\$ 70,137,015
	2007 - 08	\$ 46,687,706	\$ 11,342,046	\$ 7,634,184	-	\$ 1,910,287	-	\$ 67,574,223
	2008 - 09	\$ 49,015,676	\$ 9,099,768	\$ 8,587,463	\$ 722,879	\$ 2,106,665	\$ 526	\$ 69,532,977